

CASELOAD ANALYSIS REPORT

NATIONAL

Month Ending: 07/25/2025 Run Date: 08/04/2025

ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY24	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY25
Work Days	249	19	23	18	22	19	20	20	24	19	19			203
ALJs Duty	1174.42	1137.00	1129.00	1124.00	1094.00	1087.00	1077.00	1031.00	1026.00	1012.00	1006.00			1072.30
ALJs Avail	1080.60	1052.55	1044.85	1039.20	1015.10	1006.10	997.55	952.15	944.05	936.65	925.60			991.38
Adjusted Receipts	362552	27926	36841	28068	36536	32061	33617	31507	39977	32771	32689			331993
Receipts Total	363191	27959	36882	28115	36575	32102	33681	31570	40042	32841	32724			332491
VH Opt Out	37567	2025	2420	1752	1506	1259	1160	988	1079	806	618			13613
Receipts Daily	1458.60	1471.53	1603.57	1561.94	1662.50	1689.58	1684.05	1578.50	1668.42	1728.47	1722.32			1637.89
Receipts Daily Per Available ALJ	1.35	1.40	1.53	1.50	1.64	1.68	1.69	1.66	1.77	1.85	1.86			1.65
Transfers In	75900	8073	9088	5080	12293	9916	12627	8278	9799	10021	7604			92779
Transfers Out	75894	8073	9088	5080	12293	9916	12627	8278	9799	10021	7604			92779
Dispos Total	422797	26109	33511	27271	33105	31247	32749	31254	38524	30891	30860			315521
Dispos Daily	1697.98	1374.16	1457.00	1515.06	1504.77	1644.58	1637.45	1562.70	1605.17	1625.84	1624.21			1554.29
ALJ Dispos Total	422679	26078	33472	27243	33075	31207	32699	31225	38524	30891	30859			315273
ALJ Dispos Daily	1697.51	1372.53	1455.30	1513.50	1503.41	1642.47	1634.95	1561.25	1605.17	1625.84	1624.16			1553.07
ALJ Dispos Daily Per Avail ALJ	1.57	1.30	1.39	1.46	1.48	1.63	1.64	1.64	1.70	1.74	1.75			1.57
Attorney Adj Dispos Total	118	31	39	28	30	40	50	29	0	0	1			248
Attorney Adj Dispos Daily	.47	1.63	1.70	1.56	1.36	2.11	2.50	1.45	.00	.00	.05			1.22
DISP/REC Ratio	116	93	91	97	91	97	97	99	96	94	94			95
DISP/ADJ Receipts	117	93	91	97	91	97	97	99	96	94	94			95
Prod Index	68.88	60.49	64.79	69.18	69.19	70.56	72.63	75.40	77.08	79.71	79.75			71.66
Total O/T Hours	626161.35	7041.75	34364.41	21310.33	14978.58	22555.75	17071.91	19388.50	50090.25	41233.75	33323.49			261358.72
Average Proc Time	342	280	280	293	291	277	288	282	283	288	285			285
Opening Pending	321819	261574	263391	266721	267518	270949	271763	272631	272884	274337	276217			261574
Closing Pending Total	261574	263391	266721	267518	270949	271763	272631	272884	274337	276217	278046			278046
Closing Pending Per Duty ALJ	229.65	231.65	236.25	238.01	247.67	250.01	253.14	264.68	267.38	272.94	276.39			276.39
Pending Over 120 Days	148548	150912	152896	155254	158996	157688	156833	153480	151557	151967	153943			153943
% Pending Over 120 Days	57	57	57	58	59	58	58	56	55	55	55			55
Pending Over 180 Days	95872	97850	98733	99320	101787	100870	97772	96642	95014	93143	91225			91225
% Pending Over 180 Days	37	37	37	37	38	37	36	35	35	34	33			33
Pending Over 270 Days	48467	48097	48696	48868	50297	49598	46810	45586	44441	42759	41450			41450
% Pending Over 270 Days	19	18	18	18	19	18	17	17	16	15	15			15
Pending Over 365 Days	26283	26035	25632	24984	24708	24341	23251	22885	22009	20765	19664			19664
% Pending Over 365 Days	10	10	10	9	9	9	9	8	8	8	7			7
Pending > 365 Per Duty ALJ	23.08	22.90	22.70	22.23	22.59	22.39	21.59	22.20	21.45	20.52	19.55			19.55
Pending 750 and Over Days	3779	3741	3596	3284	2903	2740	2666	2785	2839	2745	2655			2655
% Pending 750 and Over Days	1	1	1	1	1	1	1	1	1	1	1			1
Pending 800 and Over Days	3418	3333	3183	2926	2634	2456	2359	2463	2399	2297	2249			2249
% Pending 800 and Over Days	1	1	1	1	1	1	1	1	1	1	1			1
Pending 850 and Over Days	3058	3013	2901	2641	2363	2242	2161	2233	2183	2072	1940			1940
% Pending 850 and Over Days	1	1	1	1	1	1	1	1	1	1	1			1
Pending 900 and Over Days	2788	2732	2641	2415	2174	2039	1981	2080	2024	1911	1811			1811
% Pending 900 and Over Days	1	1	1	1	1	1	1	1	1	1	1			1
Pending 1000 and Over Days	2463	2395	2286	2083	1843	1755	1713	1786	1756	1672	1604			1604
% Pending 1000 and Over Days	1	1	1	1	1	1	1	1	1	1	1			1

Per-ALJ calculations exclude 248 dispositions for Attorney Adjudicator Cases; there are 3 cases pending for Attorney Adjudicators.

To date, 498 cases have been deleted.